

**Centennial Glen HOA
Reserve Study Analysis
October, 2020**

	Average Current Cost	Age	Estimated Useful Life	Percent of Life used	Original Ideal Balance	Revised Ideal Balance With Landscape	Actual Reserve Balance	Percent Funded Original	Percent Funded Revised With Landscape	Ideal Funding	
										Original Ideal Balance	Revised Ideal Balance With Landscape
2016											
Landscaping/infra structure replacement					\$ -	\$ -				\$ -	\$ -
Iron Fence Repaint	15,538	4	4	100.00%	15,538	-				5,574	-
Monument - Major Refurbishment	32,500	13	25	52.00%	16,900	16,900				1,866	1,866
Iron Fencing Replace	99,988	12	28	42.86%	42,852	42,852				5,124	5,124
Stone Columns- Major repairs	1,950	8	16	50.00%	975	975				175	175
Landscaping Lights - replace	2,875	5	12	41.67%	1,198	1,198				344	344
Irrigation Controllers - replace	8,750	10	15	66.67%	5,833	-				837	-
	<u>\$ 161,601</u>				<u>\$ 83,296</u>	<u>\$ 61,925</u>	<u>\$ 51,851</u>	62%	84%	<u>\$ 13,920</u>	<u>\$ 7,509</u>
2017											
Landscaping/infra structure replacement					\$ -	\$ -				\$ -	\$ -
Iron Fence Repaint	16,082	1	4	25.00%	4,020	-				4,020	-
Monument - Major Refurbishment	33,638	14	25	56.00%	18,837	18,837				1,937	1,937
Iron Fencing Replace	103,488	13	28	46.43%	48,048	48,048				5,196	5,196
Stone Columns- Major repairs	2,018	9	16	56.25%	1,135	1,135				160	160
Landscaping Lights - replace	2,976	6	12	50.00%	1,488	1,488				290	290
Irrigation Controllers - replace	9,056	11	15	73.33%	6,641	-				808	-
	<u>\$ 167,257</u>				<u>\$ 80,170</u>	<u>\$ 69,508</u>	<u>\$ 51,961</u>	65%	75%	<u>\$ 12,411</u>	<u>\$ 7,583</u>
2018											
Landscaping/infra structure replacement	\$ -				\$ -	\$ -				\$ -	\$ -
Iron Fence Repaint	16,645	2	4	50.00%	8,322	-				4,302	-
Monument - Major Refurbishment	34,815	15	25	60.00%	20,889	20,889				2,052	2,052
Iron Fencing Replace	107,110	14	28	50.00%	53,555	53,555				5,507	5,507
Stone Columns- Major repairs	2,089	10	16	62.50%	1,306	1,306				170	170
Landscaping Lights - replace	3,080	7	12	58.33%	1,797	1,797				309	309
Irrigation Controllers - replace	9,373	12	15	80.00%	7,499	-				857	-
	<u>\$ 173,111</u>				<u>\$ 93,367</u>	<u>\$ 77,546</u>	<u>\$ 58,070</u>	62%	75%	<u>\$ 13,197</u>	<u>\$ 8,038</u>
					<u>\$ 13,197</u>						
2019											
Landscaping/infra structure replacement	\$ -				\$ -	\$ -				\$ -	\$ -
Iron Fence Repaint	17,227	3	4	75.00%	12,920	-				4,598	-
Monument - Major Refurbishment	36,033	16	25	64.00%	23,061	23,061				2,172	2,172
Iron Fencing Replace	110,858	15	28	53.57%	59,388	59,388				5,834	5,834
Stone Columns- Major repairs	2,162	11	16	68.75%	1,486	1,486				181	181
Landscaping Lights - replace	3,188	8	12	66.67%	2,125	2,125				329	329
Irrigation Controllers - replace	9,701	13	15	86.67%	8,408	-				909	-
	<u>\$ 179,170</u>				<u>\$ 107,389</u>	<u>\$ 86,061</u>	<u>\$ 68,357</u>	64%	79%	<u>\$ 14,023</u>	<u>\$ 8,515</u>
2020											
Landscaping/infra structure replacement	\$ -				\$ -	\$ -				\$ -	\$ -

Iron Fence Repaint	17,830	4	4	100.00%	17,830			4,910	-		
Monument - Major Refurbishment	37,294	17	25	68.00%	25,360	25,360		2,299	2,299		
Iron Fencing Replace	114,739	16	28	57.14%	65,565	65,565		6,176	6,176		
Stone Columns- Major repairs	2,238	12	16	75.00%	1,678	1,678		192	192		
Landscaping Lights - replace	3,299	9	12	75.00%	2,474	2,474		349	349		
Irrigation Controllers - replace	10,041	14	15	93.33%	9,371			964	-		
	<u>\$ 185,441</u>				<u>\$ 122,279</u>	<u>\$ 95,078</u>	<u>\$ 84,489</u>	69%	89%	<u>\$ 14,890</u>	<u>\$ 9,017</u>

2021

Landscaping/infra structure replacement	\$ 8,500	1	5	20.00%	\$ -	\$ 1,700		\$ -	\$ 1,700		
Iron Fence Repaint	18,454	1	4	25.00%	4,614			4,614	-		
Monument - Major Refurbishment	38,600	18	25	72.00%	27,792	27,792		2,432	2,432		
Iron Fencing Replace	118,754	17	28	60.71%	72,101	72,101		6,536	6,536		
Stone Columns- Major repairs	2,316	13	16	81.25%	1,882	1,882		203	203		
Landscaping Lights - replace	3,415	10	12	83.33%	2,845	2,845		371	371		
Irrigation Controllers - replace	10,392	15	15	100.00%	10,392			1,021	-		
	<u>\$ 200,431</u>				<u>\$ 119,626</u>	<u>\$ 106,320</u>	<u>\$ 84,879</u>	71%	80%	<u>\$ 15,177</u>	<u>\$ 11,242</u>

2022

Landscaping/infra structure replacement	\$ 8,798	2	5	40.00%	\$ -	\$ 3,519		\$ -	\$ 1,819		
Iron Fence Repaint	19,100	2	4	50.00%	9,550			4,937	-		
Monument - Major Refurbishment	39,951	19	25	76.00%	30,363	30,363		2,571	2,571		
Iron Fencing Replace	122,911	18	28	64.29%	79,014	79,014		6,913	6,913		
Stone Columns- Major repairs	2,397	14	16	87.50%	2,097	2,097		216	216		
Landscaping Lights - replace	3,534	11	12	91.67%	3,240	3,240		394	394		
Irrigation Controllers - replace	10,756	1	15	6.67%	717			717	-		
	<u>\$ 207,446</u>				<u>\$ 124,981</u>	<u>\$ 118,233</u>	<u>\$ 117,655</u>	94%	100%	<u>\$ 15,747</u>	<u>\$ 11,913</u>

2023

Landscaping/infra structure replacement	\$ 9,105	3	5	60.00%	\$ -	\$ 5,463		\$ -	\$ 1,944		
Iron Fence Repaint	19,769	3	4	75.00%	14,827			5,276	-		
Monument - Major Refurbishment	41,349	20	25	80.00%	33,079	33,079		2,717	2,717		
Iron Fencing Replace	127,213	19	28	67.86%	86,323	86,323		7,309	7,309		
Stone Columns- Major repairs	2,481	15	16	93.75%	2,326	2,326		228	228		
Landscaping Lights - replace	3,658	12	12	100.00%	3,658	3,658		418	418		
Irrigation Controllers - replace	11,132	2	15	13.33%	1,484			767	-		
	<u>\$ 214,707</u>				<u>\$ 141,697</u>	<u>\$ 130,849</u>	<u>\$ 130,859</u>	92%	100%	<u>\$ 16,716</u>	<u>\$ 12,616</u>

2024

Landscaping/infra structure replacement	\$ 9,424	4	5	80.00%	\$ -	\$ 7,539		\$ -	\$ 2,076		
Iron Fence Repaint	20,461	4	4	100.00%	20,461			5,634	-		
Monument - Major Refurbishment	42,796	21	25	84.00%	35,949	35,949		2,870	2,870		
Iron Fencing Replace	131,665	20	28	71.43%	94,047	94,047		7,724	7,724		
Stone Columns- Major repairs	2,568	16	16	100.00%	2,568	2,568		242	242		
Landscaping Lights - replace	3,786	1	12	8.33%	315	315		315	315		
Irrigation Controllers - replace	11,522	3	15	20.00%	2,304			820	-		
	<u>\$ 222,222</u>				<u>\$ 155,644</u>	<u>\$ 140,418</u>	<u>\$ 142,172</u>	91%	101%	<u>\$ 17,604</u>	<u>\$ 13,226</u>

2025											
Landscaping/infra structure replacement	\$ 9,754	5	5	100.00%	\$ -	\$ 9,754		\$ -	\$ 2,215		
Iron Fence Repaint	21,177	1	4	25.00%	5,294			5,294	-		
Monument - Major Refurbishment	44,294	22	25	88.00%	38,979	38,979		3,030	3,030		
Iron Fencing Replace	136,273	21	28	75.00%	102,205	102,205		8,159	8,159		
Stone Columns- Major repairs	2,658	1	16	6.25%	166	166		166	166		
Landscaping Lights - replace	3,918	2	12	16.67%	653	653		338	338		
Irrigation Controllers - replace	11,925	4	15	26.67%	3,180			876	-		
	<u>\$ 230,000</u>				<u>\$ 150,477</u>	<u>\$ 151,757</u>	<u>\$ 147,035</u>	98%	97%	<u>\$ 17,862</u>	<u>\$ 13,907</u>

2026											
Landscaping/infra structure replacement	\$ 10,095	1	5	20.00%	\$ -	\$ 2,019		\$ -	\$ 2,019		
Iron Fence Repaint	21,918	2	4	50.00%	10,959			5,665	-		
Monument - Major Refurbishment	45,844	23	25	92.00%	42,177	42,177		3,198	3,198		
Iron Fencing Replace	141,043	22	28	78.57%	110,819	110,819		8,614	8,614		
Stone Columns- Major repairs	2,751	2	16	12.50%	344	344		178	178		
Landscaping Lights - replace	4,055	3	12	25.00%	1,014	1,014		361	361		
Irrigation Controllers - replace	12,343	5	15	33.33%	4,114			934	-		
	<u>\$ 238,050</u>				<u>\$ 169,427</u>	<u>\$ 156,373</u>	<u>\$ 162,141</u>	96%	104%	<u>\$ 18,950</u>	<u>\$ 14,370</u>

2027											
Landscaping/infra structure replacement	\$ 10,449	2	5	40.00%	\$ -	\$ 4,179		\$ -	\$ 2,160		
Iron Fence Repaint	22,685	3	4	75.00%	17,014			6,055	-		
Monument - Major Refurbishment	47,449	24	25	96.00%	45,551	45,551		3,374	3,374		
Iron Fencing Replace	145,979	23	28	82.14%	119,912	119,912		9,092	9,092		
Stone Columns- Major repairs	2,847	3	16	18.75%	534	534		190	190		
Landscaping Lights - replace	4,197	4	12	33.33%	1,399	1,399		385	385		
Irrigation Controllers - replace	12,775	6	15	40.00%	5,110			996	-		
	<u>\$ 246,381</u>				<u>\$ 189,519</u>	<u>\$ 171,575</u>	<u>\$ 178,153</u>	94%	104%	<u>\$ 20,092</u>	<u>\$ 15,202</u>

2028											
Landscaping/infra structure replacement	\$ 10,814	3	5	60.00%	\$ -	\$ 6,489		\$ -	\$ 2,309		
Iron Fence Repaint	23,479	4	4	100.00%	23,479			6,465	-		
Monument - Major Refurbishment	49,110	25	25	100.00%	49,110	49,110		3,559	3,559		
Iron Fencing Replace	151,089	24	28	85.71%	129,505	129,505		9,593	9,593		
Stone Columns- Major repairs	2,947	4	16	25.00%	737	737		203	203		
Landscaping Lights - replace	4,344	5	12	41.67%	1,810	1,810		411	411		
Irrigation Controllers - replace	13,222	7	15	46.67%	6,170			1,060	-		
	<u>\$ 255,005</u>				<u>\$ 210,810</u>	<u>\$ 187,650</u>	<u>\$ 146,009</u>	69%	78%	<u>\$ 21,291</u>	<u>\$ 16,075</u>

2029										
Landscaping/infra structure replacement	\$ 11,193	4	5	80.00%	\$ -	\$ 8,954		\$ -	\$ 2,466	
Iron Fence Repaint	24,301	1	4	25.00%	6,075			6,075	-	

Monument - Major Refurbishment	50,829	1	25	4.00%	2,033	2,033		2,033	2,033	
Iron Fencing Replace	156,377	25	28	89.29%	139,622	139,622		10,118	10,118	
Stone Columns- Major repairs	3,050	5	16	31.25%	953	953		216	216	
Landscaping Lights - replace	4,496	6	12	50.00%	2,248	2,248		438	438	
Irrigation Controllers - replace	13,685	8	15	53.33%	7,298			1,128	-	
	<u>\$ 263,930</u>				<u>\$ 158,230</u>	<u>\$ 153,811</u>	<u>\$ 162,010</u>	102%	105% <u>\$ 20,009</u>	<u>\$ 15,271</u>

2030

Landscaping/infra structure replacement	\$ 11,585	5	5	100.00%	\$ -	\$ 11,585		\$ -	\$ 2,630	
Iron Fence Repaint	25,151	2	4	50.00%	12,576			6,500	-	
Monument - Major Refurbishment	52,608	2	25	8.00%	4,209	4,209		2,175	2,175	
Iron Fencing Replace	161,850	26	28	92.86%	150,289	150,289		10,667	10,667	
Stone Columns- Major repairs	3,156	6	16	37.50%	1,184	1,184		231	231	
Landscaping Lights - replace	4,654	7	12	58.33%	2,715	2,715		466	466	
Irrigation Controllers - replace	14,164	9	15	60.00%	8,498			1,200	-	
	<u>\$ 273,167</u>				<u>\$ 179,470</u>	<u>\$ 169,981</u>	<u>\$ 167,405</u>	93%	98% <u>\$ 21,240</u>	<u>\$ 16,170</u>

2031

Landscaping/infra structure replacement	\$ 11,990	1	5	20.00%	\$ -	\$ 2,398		\$ -	\$ 2,398	
Iron Fence Repaint	26,032	3	4	75.00%	19,524			6,948	-	
Monument - Major Refurbishment	54,449	3	25	12.00%	6,534	6,534		2,325	2,325	
Iron Fencing Replace	167,515	27	28	96.43%	161,532	161,532		11,243	11,243	
Stone Columns- Major repairs	3,267	7	16	43.75%	1,429	1,429		246	246	
Landscaping Lights - replace	4,817	8	12	66.67%	3,211	3,211		496	496	
Irrigation Controllers - replace	14,659	10	15	66.67%	9,773			1,275	-	
	<u>\$ 282,728</u>				<u>\$ 202,003</u>	<u>\$ 175,104</u>	<u>\$ 184,951</u>	92%	106% <u>\$ 22,533</u>	<u>\$ 16,708</u>

2032

Landscaping/infra structure replacement	\$ 12,410	2	5	40.00%	\$ -	\$ 4,964		\$ -	\$ 2,566	
Iron Fence Repaint	26,943	4	4	100.00%	26,943			7,419	-	
Monument - Major Refurbishment	56,355	4	25	16.00%	9,017	9,017		2,483	2,483	
Iron Fencing Replace	173,378	28	28	100.00%	173,378	173,378		11,846	11,846	
Stone Columns- Major repairs	3,381	8	16	50.00%	1,691	1,691		261	261	
Landscaping Lights - replace	4,985	9	12	75.00%	3,739	3,739		528	528	
Irrigation Controllers - replace	15,172	11	15	73.33%	11,126			1,354	-	
	<u>\$ 292,624</u>				<u>\$ 225,893</u>	<u>\$ 192,788</u>	<u>\$ 30,181</u>	13%	16% <u>\$ 23,890</u>	<u>\$ 17,684</u>

2033

Landscaping/infra structure replacement	\$ 12,844	3	5	60.00%	\$ -	\$ 7,706		\$ -	\$ 2,743	
Iron Fence Repaint	27,886	1	4	25.00%	6,971			6,971	-	
Monument - Major Refurbishment	58,327	5	25	20.00%	11,665	11,665		2,649	2,649	
Iron Fencing Replace	179,446	1	28	3.57%	6,409	6,409		6,409	6,409	
Stone Columns- Major repairs	3,500	9	16	56.25%	1,969	1,969		278	278	
Landscaping Lights - replace	5,160	10	12	83.33%	4,300	4,300		561	561	
Irrigation Controllers - replace	15,703	12	15	80.00%	12,563			1,436	-	
	<u>\$ 302,865</u>				<u>\$ 43,877</u>	<u>\$ 32,049</u>	<u>\$ 42,820</u>	98%	134% <u>\$ 18,304</u>	<u>\$ 12,639</u>

2034																	
Landscaping/infra structure replacement	\$	13,294	4	5	80.00%	\$	-	\$	10,635	\$	-	\$	2,928				
Iron Fence Repaint		28,862	2	4	50.00%	14,431				7,459			-				
Monument - Major Refurbishment		60,368	6	25	24.00%	14,488	14,488			2,823			2,823				
Iron Fencing Replace		185,727	2	28	7.14%	13,266	13,266			6,857			6,857				
Stone Columns- Major repairs		3,622	10	16	62.50%	2,264	2,264			295			295				
Landscaping Lights - replace		5,340	11	12	91.67%	4,895	4,895			596			596				
Irrigation Controllers - replace		16,253	13	15	86.67%	14,086				1,523			-				
	\$	<u>313,466</u>				\$	<u>63,430</u>	\$	<u>45,549</u>	\$	<u>56,534</u>	89%	124%	\$	<u>19,554</u>	\$	<u>13,500</u>

2035																	
Landscaping/infra structure replacement	\$	13,759	5	5	100.00%	\$	-	\$	13,759	\$	-	\$	3,124				
Iron Fence Repaint		29,872	3	4	75.00%	22,404				7,973			-				
Monument - Major Refurbishment		62,481	7	25	28.00%	17,495	17,495			3,006			3,006				
Iron Fencing Replace		192,227	3	28	10.71%	20,596	20,596			7,330			7,330				
Stone Columns- Major repairs		3,749	11	16	68.75%	2,577	2,577			314			314				
Landscaping Lights - replace		5,527	12	12	100.00%	5,527	5,527			632			632				
Irrigation Controllers - replace		16,822	14	15	93.33%	15,700				1,614			-				
	\$	<u>324,437</u>				\$	<u>84,299</u>	\$	<u>59,954</u>	\$	<u>51,936</u>	62%	87%	\$	<u>20,869</u>	\$	<u>14,405</u>

2036																	
Landscaping/infra structure replacement	\$	14,240	1	5	20.00%	\$	-	\$	2,848	\$	-	\$	2,848				
Iron Fence Repaint		30,917	4	4	100.00%	30,917				8,513			-				
Monument - Major Refurbishment		64,668	8	25	32.00%	20,694	20,694			3,199			3,199				
Iron Fencing Replace		198,955	4	28	14.29%	28,422	28,422			7,826			7,826				
Stone Columns- Major repairs		3,880	12	16	75.00%	2,910	2,910			333			333				
Landscaping Lights - replace		5,721	1	12	8.33%	477	477			477			477				
Irrigation Controllers - replace		17,411	15	15	100.00%	17,411				1,710			-				
	\$	<u>335,792</u>				\$	<u>100,831</u>	\$	<u>55,351</u>	\$	<u>66,878</u>	66%	121%	\$	<u>22,059</u>	\$	<u>14,683</u>

2037																	
Landscaping/infra structure replacement	\$	14,739	2	5	40.00%	\$	-	\$	5,896	\$	-	\$	3,047				
Iron Fence Repaint		31,999	1	4	25.00%	8,000				8,000			-				
Monument - Major Refurbishment		66,932	9	25	36.00%	24,095	24,095			3,402			3,311				
Iron Fencing Replace		205,918	5	28	17.86%	36,771	36,771			8,349			8,100				
Stone Columns- Major repairs		4,016	13	16	81.25%	3,263	3,263			353			344				
Landscaping Lights - replace		5,921	2	12	16.67%	987	987			510			493				
Irrigation Controllers - replace		18,020	1	15	6.67%	1,201				1,201			-				
	\$	<u>347,545</u>				\$	<u>74,317</u>	\$	<u>71,012</u>	\$	<u>82,509</u>	111%	116%	\$	<u>21,815</u>	\$	<u>15,297</u>

2038

Landscaping/infra structure replacement	\$ 15,255	3	5	60.00%	\$ -	\$ 9,153		\$ -	\$ 3,257		
Iron Fence Repaint	33,119	2	4	50.00%	16,560			8,560	-		
Monument - Major Refurbishment	69,274	10	25	40.00%	27,710	27,710		3,614	3,614		
Iron Fencing Replace	213,126	6	28	21.43%	45,670	45,670		8,899	8,899		
Stone Columns- Major repairs	4,156	14	16	87.50%	3,637	3,637		374	374		
Landscaping Lights - replace	6,128	3	12	25.00%	1,532	1,532		545	545		
Irrigation Controllers - replace	18,651	2	15	13.33%	2,487			1,285	-		
	<u>\$ 359,709</u>				<u>\$ 97,595</u>	<u>\$ 87,701</u>	<u>\$ 99,611</u>	102%	114%	<u>\$ 23,277</u>	<u>\$ 16,689</u>

2039

Landscaping/infra structure replacement	\$ 15,789	4	5	80.00%	\$ -	\$ 12,631		\$ -	\$ 3,478		
Iron Fence Repaint	34,279	3	4	75.00%	25,709			9,149	-		
Monument - Major Refurbishment	71,699	11	25	44.00%	31,547	31,547		3,838	3,838		
Iron Fencing Replace	220,585	7	28	25.00%	55,146	55,146		9,476	9,476		
Stone Columns- Major repairs	4,302	15	16	93.75%	4,033	4,033		396	396		
Landscaping Lights - replace	6,343	4	12	33.33%	2,114	2,114		582	582		
Irrigation Controllers - replace	19,304	3	15	20.00%	3,861			1,374	-		
	<u>\$ 372,299</u>				<u>\$ 122,411</u>	<u>\$ 105,472</u>	<u>\$ 117,880</u>	96%	112%	<u>\$ 24,816</u>	<u>\$ 17,771</u>

2040

Landscaping/infra structure replacement	\$ 16,341	5	5	100.00%	\$ -	\$ 16,341		\$ -	\$ 3,710		
Iron Fence Repaint	35,478	4	4	100.00%	35,478			9,769	-		
Monument - Major Refurbishment	74,208	12	25	48.00%	35,620	35,620		4,072	4,072		
Iron Fencing Replace	228,305	8	28	28.57%	65,230	65,230		10,084	10,084		
Stone Columns- Major repairs	4,452	16	16	100.00%	4,452	4,452		419	419		
Landscaping Lights - replace	6,565	5	12	41.67%	2,735	2,735		621	621		
Irrigation Controllers - replace	19,979	4	15	26.67%	5,328			1,467	-		
	<u>\$ 385,329</u>				<u>\$ 148,844</u>	<u>\$ 124,379</u>	<u>\$ 121,035</u>	81%	97%	<u>\$ 26,433</u>	<u>\$ 18,907</u>

2041

Landscaping/infra structure replacement	\$ 16,913	1	5	20.00%	\$ -	\$ 3,383		\$ -	\$ 3,383		
Iron Fence Repaint	36,720	1	4	25.00%	9,180			9,180	-		
Monument - Major Refurbishment	76,805	13	25	52.00%	39,939	39,939		4,319	4,319		
Iron Fencing Replace	236,296	9	28	32.14%	75,952	75,952		10,722	10,722		
Stone Columns- Major repairs	4,608	1	16	6.25%	288	288		288	288		
Landscaping Lights - replace	6,794	6	12	50.00%	3,397	3,397		662	662		
Irrigation Controllers - replace	20,678	5	15	33.33%	6,893			1,565	-		
	<u>\$ 398,816</u>				<u>\$ 135,649</u>	<u>\$ 122,959</u>	<u>\$ 141,014</u>	104%	115%	<u>\$ 26,736</u>	<u>\$ 19,374</u>

2042

Landscaping/infra structure replacement	\$ 17,505	2	5	40.00%	\$ -	\$ 7,002		\$ -	\$ 3,619
Iron Fence Repaint	38,005	2	4	50.00%	19,003			9,823	-
Monument - Major Refurbishment	79,494	14	25	56.00%	44,516	44,516		4,578	4,578
Iron Fencing Replace	244,567	10	28	35.71%	87,345	87,345		11,393	11,393
Stone Columns- Major repairs	4,770	2	16	12.50%	596	596		308	308
Landscaping Lights - replace	7,032	7	12	58.33%	4,102	4,102		705	705

Irrigation Controllers - replace	21,402	6	15	40.00%	8,561				1,668	-	
	<u>\$ 412,775</u>				<u>\$ 164,123</u>	<u>\$ 143,562</u>	<u>\$ 162,322</u>	99%	113%	<u>\$ 28,474</u>	<u>\$ 20,603</u>

2043

Landscaping/infra structure replacement	\$ 18,118	3	5	60.00%	\$ -	\$ 10,871			\$ -	\$ 3,869	
Iron Fence Repaint	39,335	3	4	75.00%	29,502				10,499	-	
Monument - Major Refurbishment	82,276	15	25	60.00%	49,366	49,366			4,849	4,849	
Iron Fencing Replace	253,126	11	28	39.29%	99,442	99,442			12,097	12,097	
Stone Columns- Major repairs	4,937	3	16	18.75%	926	926			329	329	
Landscaping Lights - replace	7,278	8	12	66.67%	4,852	4,852			750	750	
Irrigation Controllers - replace	22,151	7	15	46.67%	10,337				1,776	-	
	<u>\$ 427,222</u>				<u>\$ 194,425</u>	<u>\$ 165,457</u>	<u>\$ 185,028</u>	95%	112%	<u>\$ 30,301</u>	<u>\$ 21,895</u>

2044

Landscaping/infra structure replacement	\$ 18,752	4	5	80.00%	\$ -	\$ 15,002			\$ -	\$ 4,131	
Iron Fence Repaint	40,712	4	4	100.00%	40,712				11,211	-	
Monument - Major Refurbishment	85,156	16	25	64.00%	54,500	54,500			5,134	5,134	
Iron Fencing Replace	261,986	12	28	42.86%	112,280	112,280			12,837	12,837	
Stone Columns- Major repairs	5,109	4	16	25.00%	1,277	1,277			352	352	
Landscaping Lights - replace	7,533	9	12	75.00%	5,650	5,650			798	798	
Irrigation Controllers - replace	22,927	8	15	53.33%	12,227				1,890	-	
	<u>\$ 442,174</u>				<u>\$ 226,646</u>	<u>\$ 188,708</u>	<u>\$ 209,205</u>	92%	111%	<u>\$ 32,221</u>	<u>\$ 23,251</u>

2045

Landscaping/infra structure replacement	\$ 19,408	5	5	100.00%	\$ -	\$ 19,408			\$ -	\$ 4,407	
Iron Fence Repaint	42,137	1	4	25.00%	10,534				10,534	-	
Monument - Major Refurbishment	88,136	17	25	68.00%	59,933	59,933			5,433	5,433	
Iron Fencing Replace	271,155	13	28	46.43%	125,894	125,894			13,614	13,614	
Stone Columns- Major repairs	5,288	5	16	31.25%	1,653	1,653			375	375	
Landscaping Lights - replace	7,797	10	12	83.33%	6,497	6,497			847	847	
Irrigation Controllers - replace	23,729	9	15	60.00%	14,237				2,010	-	
	<u>\$ 457,650</u>				<u>\$ 218,747</u>	<u>\$ 213,384</u>	<u>\$ 215,519</u>	99%	101%	<u>\$ 32,814</u>	<u>\$ 24,676</u>